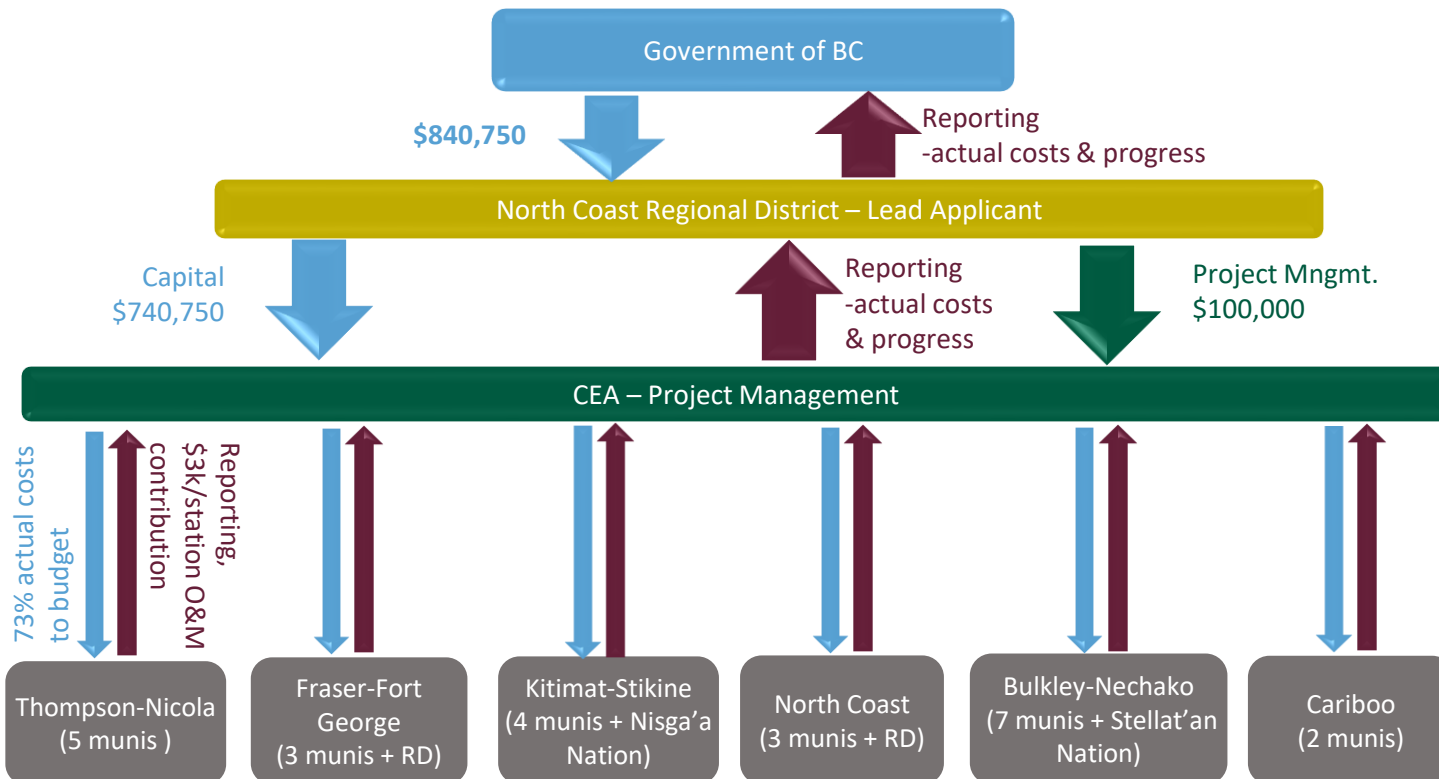


Charge North CleanBC Communities Fund Grant Administration Framework for Level 2 EV Charging Stations

- 57 stations*
- \$10,000 estimated installed cost/station
- \$1,000 estimated 5-year network fees
- \$2,000 per station site design costs
- \$3,000 estimated 5-year O/M (ineligible costs)
- \$1,750/station Project Management
- Total cost per station: \$17,750
- CleanBC portion (73%): \$13,000
- Local govt. portion (26%): \$4,750

* All total costs are pro-rated from original model based on 120 Level 2 stations

Financial and Reporting



Role of CEA as PM

- Advice on site positioning finalization
- RFP & selection of equipment and installation services
- Contracting negotiation with vendors
- Facilitation of network contracts with equipment and install vendors
- Coordination of installations
- Reporting management
- Collaboration with NCRD on financial management
- Operations and maintenance plan in place for 5-years
- Marketing and promotion of Charge North Network