

**SKEENA-QUEEN CHARLOTTE REGIONAL HOSPITAL DISTRICT**

**BYLAW NO. 89**

---

Being a Bylaw to adopt the Annual Budget for the year ending December 31, 2005.

---

The Board of Directors of the Skeena-Queen Charlotte Regional Hospital District in open meeting assembled, enacts as follow:

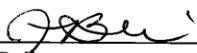
1. Attached hereto and made part of this Bylaw is the Provisional Budget for the Skeena-Queen Charlotte Regional Hospital District December 31, 2005.
2. This Bylaw may be cited as the "Annual Budget Bylaw No. 89, 2005".


READ A FIRST TIME this 18<sup>th</sup> day of March, 2005.

READ A SECOND TIME this 18<sup>th</sup> day of March, 2005.

READ A THIRD TIME this 18<sup>th</sup> day of March, 2005.

**RECONSIDERED AND ADOPTED THIS 18<sup>th</sup> DAY OF March, 2005.**


  
\_\_\_\_\_  
J. Beil  
Secretary

  
\_\_\_\_\_  
B. Pages  
Chair

Deposited with the Ministry of Health this 23<sup>rd</sup> day of March, 2005.

Certified a true copy of Bylaw 89, 2005.

Dated at Prince Rupert this \_\_\_\_\_ day of \_\_\_\_\_, 2005 .

  
\_\_\_\_\_  
Janet Beil  
Secretary

**SKEENA-QUEEN CHARLOTTE REGIONAL HOSPITAL DISTRICT  
2005 ANNUAL BUDGET**

<u>REVENUE</u>	<u>2005 Budget</u>	<u>2004 Actual</u>	<u>2003 Actual</u>	<u>2002 ACTUAL</u>	<u>2001 ACTUAL</u>	<u>2000 ACTUAL</u>
Tax Requisition Total	\$190,687.00	\$209,921	\$285,517	\$294,510	\$304,656	\$315,231
Grant in Lieu of Taxes	\$11,500.00	\$11,958	\$12,615	\$16,000	\$16,107	\$16,307
Interest & Other	\$4,500.00	\$5,346	\$21,017			\$53
<b>Total</b>	<u>\$206,687</u>	<u>\$227,225</u>	<u>\$319,149</u>	<u>\$310,510</u>	<u>\$320,763</u>	<u>\$331,591</u>
Section 20(2) Reserve						
Interest						
Debt Refund						
Surplus (deficit) previous year	\$29,468.00	\$33,867	-\$8,784	\$760	-\$4,424	-\$9,440
<b>TOTAL REVENUE</b>	<u>\$236,155</u>	<u>\$261,092</u>	<u>\$310,365</u>	<u>\$311,270</u>	<u>\$316,339</u>	<u>\$322,151</u>
<b>EXPENDITURES:</b>						
Non-Share Debentures- Current Year						
Debt Principal	\$75,917.00	\$70,734	\$100,290	\$97,850	\$100,290	\$100,290
Debt Interest	\$155,238.00	\$151,392	\$161,369	\$173,120	\$176,910	\$211,002
Short Term Borrowing	\$0.00	\$0	\$0	\$27,500	\$27,500	
Short Term Interest	\$0.00	\$3,685	\$7,619	\$2,800	\$5,215	
Debt Issue Expense						
Debt Reserve Fund - Current Year						
Debt Reserve Fund - Initial Contribution						
<b>Total Non-Shareable Debt</b>	<u>\$231,155</u>	<u>\$225,811</u>	<u>\$269,278</u>	<u>\$301,270</u>	<u>\$309,915</u>	<u>\$311,292</u>
Administration Expenditures	\$5,000.00	\$5,813	\$7,220	\$10,000	\$10,000	\$7,380
Section 20(3) Expenditures:						
Reserve						
Capital & Studies						
<b>Total Section 20(3)</b>						
Current Surplus (Deficit)		\$29,468	\$33,867		(\$3,576)	(\$4,424)
<b>TOTAL EXPENDITURES</b>	<u>\$236,155</u>	<u>\$261,092</u>	<u>\$276,498</u>	<u>\$311,270</u>	<u>\$316,339</u>	<u>\$314,248</u>