

SKEENA-QUEEN CHARLOTTE REGIONAL HOSPITAL DISTRICT

BYLAW NO. 90, 2006

Being a Bylaw to adopt the Annual Budget for the year ending December 31, 2006

The Board of Directors of the Skeena-Queen Charlotte Regional Hospital District in open meeting assembled, enacts as follow:

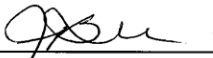
1. Attached hereto and made part of this Bylaw is the Provisional Budget for the Skeena-Queen Charlotte Regional Hospital District December 31, 2006.
2. This Bylaw may be cited as the "Annual Budget Bylaw No. 90, 2006".

READ A FIRST TIME this 24th day of March, 2006.


READ A SECOND TIME this 24th day of March, 2006.

READ A THIRD TIME this 24th day of March, 2006.

RECONSIDERED AND ADOPTED THIS 24th DAY OF March, 2006.



J. Beil
Secretary



B. Pages
Chair

Deposited with the Ministry of Health this _____ day of _____, 2006.

Certified a true copy of Bylaw 90, 2006.

Dated at Prince Rupert this _____ day of _____, _____.

Janet Beil
Secretary

**SKEENA-QUEEN CHARLOTTE REGIONAL HOSPITAL DISTRICT
2006 ANNUAL BUDGET**

REVENUE	2006 Budget	2005 Actual	2004 Actual	2003 Actual	2002 ACTUAL	2001 ACTUAL
Tax Requisition Total	\$233,161.00	\$190,687.00	\$209,921	\$285,517	\$294,510	\$304,656
Grant in Lieu of Taxes	\$9,500	\$9,591.00	\$11,958	\$12,615	\$16,000	\$16,107
Interest & Other	\$2,000.00	\$262.00	\$5,346	\$21,017		
Total	\$244,661	\$200,540	\$227,225	\$319,149	\$310,510	\$320,763
Section 20(2) Reserve						
Interest						
Deferred Income						
Debt Refund						
Surplus (deficit) previous year	(\$8,504)	\$29,468.00	\$33,867	-\$8,784	\$760	-\$4,424
TOTAL REVENUE	\$236,157	\$230,008	\$261,092	\$310,365	\$311,270	\$316,339
EXPENDITURES:						
Non-Share Debentures- Current Year						
Debt Principal	\$75,919	\$75,916.00	\$70,734	\$100,290	\$97,850	\$100,290
Debt Interest	\$155,238	\$155,236.00	\$151,392	\$161,369	\$173,120	\$176,910
Short Term Borrowing	\$0	\$0.00	\$0	\$0	\$27,500	\$27,500
Short Term Interest	\$0	\$1,484.00	\$3,685	\$7,619	\$2,800	\$5,215
Debt Issue Expense						
Debt Reserve Fund - Current Year						
Debt Reserve Fund - Initial Contribution						
Total Non-Shareable Debt	\$231,157	\$232,636	\$225,811	\$269,278	\$301,270	\$309,915
Administration Expenditures	\$5,000	\$5,876.00	\$5,813	\$7,220	\$10,000	\$10,000
Section 20(3) Expenditures:						
Reserve						
Capital & Studies						
Total Section 20(3)						
Current Surplus (Deficit)		(\$8,504)	\$29,468	\$33,867		(\$3,576)
TOTAL EXPENDITURES	\$236,157	\$230,008	\$261,092	\$276,498	\$311,270	\$316,339