

SKEENA-QUEEN CHARLOTTE REGIONAL HOSPITAL DISTRICT

BYLAW NO. 92 - 2008

A Bylaw to establish the Annual Budget for the year ending December 31, 2008

The Board of Directors of the Skeena-Queen Charlotte Regional Hospital District in open meeting assembled, enacts as follows:


1. Schedule "A" attached hereto and made part of this Bylaw is hereby adopted as the Annual Budget for the Skeena-Queen Charlotte Regional Hospital District for the period ending December 31, 2008.
2. This Bylaw may be cited as the "Annual Budget Bylaw No. 92-2008".

READ A FIRST TIME this 28th day of March, 2008.


READ A SECOND TIME this 28th day of March, 2008.

READ A THIRD TIME this 28th day of March, 2008.

FINALLY CONSIDERED AND ADOPTED THIS 28th DAY OF March, 2008.



Barry Pages
Chair



John Holland
Administrator

SKEENA-QUEEN CHARLOTTE
REGIONAL HOSPITAL DISTRICT

SCHEDULE "A"

2008 ANNUAL BUDGET

	<u>2007</u>	<u>2007</u>	<u>2008</u>
	Budget	Actual	Budget
Revenue			
Tax Requisition	\$ 236,954	\$ 236,954	\$ 188,244
Grants in lieu of taxes	\$ -	\$ 7,664	\$ 7,000
Interest & other	\$ -	\$ 18,231	\$ 2,000
Surplus previous year	\$ -	\$ (2,540)	\$ 31,116
	<u>\$ 236,954</u>	<u>\$ 260,309</u>	<u>\$ 228,360</u>
Expenditures			
Debenture debt			
Interest	\$ 155,238	\$ 146,480	\$ 145,444
Principal	\$ 75,916	\$ 75,916	\$ 75,916
Short term interest	\$ 5,000	\$ 5,815	\$ 6,000
Administration	\$ 800	\$ 982	\$ 1,000
	<u>\$ 236,954</u>	<u>\$ 229,193</u>	<u>\$ 228,360</u>
Surplus		\$ 31,116	