

SKEENA-QUEEN CHARLOTTE REGIONAL HOSPITAL DISTRICT

BYLAW NO. 93 – 2009

A Bylaw to establish the Annual Budget for the year ending December 31, 2009

The Board of Directors of the Skeena-Queen Charlotte Regional Hospital District in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this Bylaw is hereby adopted as the Annual Budget for the Skeena-Queen Charlotte Regional Hospital District for the period ending December 31, 2009.
2. This Bylaw may be cited as the "Annual Budget Bylaw No. 93-2009".

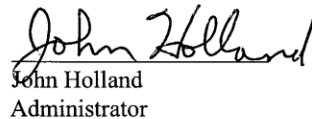
READ A FIRST TIME this 27th day of March, 2009.

READ A SECOND TIME this 27th day of March, 2009.

READ A THIRD TIME this 27th day of March, 2009.

FINALLY CONSIDERED AND ADOPTED THIS 27th DAY OF March, 2009.


Nelson Kinney
Vice-Chair


John Holland
Administrator

SKEENA-QUEEN CHARLOTTE
REGIONAL HOSPITAL DISTRICT

SCHEDULE "A"

2009 ANNUAL BUDGET

	<u>2008</u>	<u>2008</u>	<u>2009</u>
	Budget	Actual	Budget
Revenue			
Tax Requisition	\$ 188,244	\$ 188,244	\$ 148,427
Grants in lieu of taxes	\$ 7,000	\$ 7,188	\$ 7,000
Interest & other	\$ 2,000	\$ 2,674	\$ 400
Surplus previous year	\$ 31,116	\$ 31,116	\$ 35,233
	<u>\$ 228,360</u>	<u>\$ 229,222</u>	<u>\$ 191,060</u>
Expenditures			
Debenture debt			
Interest	\$ 145,444	\$ 136,540	\$ 135,537
Principal	\$ 75,916	\$ 54,663	\$ 52,223
Short term interest	\$ 6,000	\$ 1,500	\$ 2,000
Administration	\$ 1,000	\$ 1,286	\$ 1,300
	<u>\$ 228,360</u>	<u>\$ 193,989</u>	<u>\$ 191,060</u>
Surplus		\$ 35,233	

SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT

REGIONAL HOSPITAL DISTRICT

2009 TAX REQUISITION

Tax Levy \$ 148,427

Hospital Net Taxable Values
for 2009 Based on the Completed roll

	Converted Assessment	% of Total	Requisition 2009	Requisition 2008	Difference
City of Prince Rupert	146,057,886	74%	\$ 110,487	\$ 140,806	\$(30,319)
District Of Port Edward	6,748,032	3%	\$ 5,105	\$ 8,252	\$(3,147)
Village of Masset	7,511,014	4%	\$ 5,682	\$ 6,877	\$(1,195)
Village of Port Clements	3,031,709	2%	\$ 2,293	\$ 2,818	\$(525)
Village of Queen Charlotte	8,527,308	4%	\$ 6,451	\$ 7,831	\$(1,380)
Electoral area 'A'	5,442,316	3%	\$ 4,117	\$ 5,073	\$(956)
Electoral area 'C'	2,144,702	1%	\$ 1,622	\$ 1,924	\$(302)
Electoral area 'D'	10,378,087	5%	\$ 7,851	\$ 8,777	\$(926)
Electoral area 'E'	6,370,424	3%	\$ 4,819	\$ 5,886	\$(1,067)
	<u>196,211,478</u>	<u>100%</u>	<u>\$ 148,427</u>	<u>\$ 188,244</u>	<u>\$(39,817)</u>