

SKEENA-QUEEN CHARLOTTE REGIONAL HOSPITAL DISTRICT

BYLAW NO. 94 – 2010

A Bylaw to establish the Annual Budget for the year ending December 31, 2010

The Board of Directors of the Skeena-Queen Charlotte Regional Hospital District in open meeting assembled, enacts as follows:


1. Schedule "A" attached hereto and made part of this Bylaw is hereby adopted as the Annual Budget for the Skeena-Queen Charlotte Regional Hospital District for the period ending December 31, 2010.
2. This Bylaw may be cited as the "Annual Budget Bylaw No. 94-2010".

READ A FIRST TIME this 26th day of March, 2010.


READ A SECOND TIME this 26th day of March, 2010.

READ A THIRD TIME this 26th day of March, 2010.

FINALLY CONSIDERED AND ADOPTED THIS 26th DAY OF March, 2010.



Barry Pages
Chair



Helen König
Acting Chief Administrative Officer

SKEENA-QUEEN CHARLOTTE
REGIONAL HOSPITAL DISTRICT
FIVE YEAR FINANCIAL PLAN
2010-2014

SKEENA-QUEEN CHARLOTTE
REGIONAL HOSPITAL DISTRICT

SCHEDULE "A"

2010 ANNUAL BUDGET

	2010	2011	2012	2013	2014
	Proposed	Budget	Budget	Budget	Budget
Revenue					
Tax Requisition	\$ 189,452	\$ 155,842	\$ 140,464	\$ 116,068	\$ 65,124
Grants in lieu of taxes	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150
Interest & other	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
Surplus previous year	\$ 733	\$ 733	\$ 733	\$ 733	\$ 733
	\$ 195,360	\$ 161,750	\$ 146,372	\$ 121,976	\$ 71,032
Expenditures					
Debenture debt					
Interest	\$ 138,037	\$ 112,417	\$ 98,185	\$ 85,605	\$ 41,223
Principal	\$ 54,723	\$ 46,733	\$ 45,587	\$ 33,770	\$ 27,209
Short term interest	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Administration	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
	\$ 195,360	\$ 161,750	\$ 146,372	\$ 121,976	\$ 71,032

Surplus