

**2012**  
**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES**  
**PAID TO OR ON BEHALF OF EACH EMPLOYEE**  
**As Required by Section 2(3)(a) of the Financial Information Act**

**Elected Officials and Members of the Board of Directors**

<u>NAME</u>	<u>POSITION</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
Pages Barry	Chair	18,623.58	7,535.02
Nobels, Des	Current Vice Chair	13,533.52	3,748.79
Ashley, Anna	Member, Board	11,679.76	2,078.63
Bergman, Karl	Member, Board	13,507.09	9,235.50
Bjorndal, Knut	Member, Board	12,001.23	1,411.05
Gould, Ian	Member, Board	12,001.23	2,831.05
Kinney, Nelson	Member, Board	11,475.47	692.39
Kulesha, Carol	Member, Board	11,692.44	4,384.01
Putterill, Evan	Member, Board	13,862.75	6,522.57
Racz, Michael	Member, Board	13,507.09	8,078.69
Cheer, Wallace	Alternate Member, Board	166.00	248.37
Cranston, Ellen	Alternate Member, Board	166.00	80.00
Garon, Gina	Alternate Member, Board	830.00	1,406.47
Martin, Gregory	Alternate Member, Board	166.00	-
Rice, Jennifer	Alternate Member, Board	166.00	-
Robertson, Daniel	Alternate Member, Board	332.00	-
Turner, John	Alternate Member, Board	166.00	-
<b>TOTAL: Elected Officials</b>		<b>133,876</b>	<b>48,253</b>

**Employees**

<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
Merrick, Joan	143,017.47	11,197.50
Robb, Jennifer	98,964.77	7,601.39
Consolidated Total of other employees with remuneration and expenses of \$75,000 or less	842,630.76	22,987.11
<b>TOTAL: Other Employees</b>	<b>1,084,613</b>	<b>41,786</b>

**3 Reconciliation:**

	<u>REMUNERATION</u>	<u>EXPENSES</u>
Total remuneration - elected officials and members of the Board of Directors	133,876	48,253
Total remuneration - other employees	1,084,613	41,786
<b>SUB-TOTAL:</b>	<b>\$ 1,218,489</b>	<b>\$ 90,039</b>
Reconciling Items	\$ -	\$ -
<b>TOTAL per Statement of Revenue and Expenditure</b>	<b>\$ 1,218,489</b>	<b>\$ 90,039</b>
<b>Variance - See Financial Statement Note 6</b>	<b>-</b>	<b>-</b>

SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT

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**2012  
SCHEDULE SHOWING PAYMENTS  
MADE FOR THE PROVISION OF GOODS OR SERVICES**

**1. Alphabetical list of suppliers who received aggregate payments exceeding \$25,000**

Supplier name	Aggregate amount paid to supplier
Aggressive Transport Ltd.	38,987.20
At Source Recycling Systems Corporation	116,328.80
Big Red Enterprises	199,319.76
KGC Fire Rescue Inc.	64,682.42
Lax Kwalaams Holdings Ltd.	35,046.28
Municipal Pension Plan	122,717.15
Pacific Blue Cross	38,996.19
Receiver General	205,763.23
Ticker's Hauling and Storage	34,870.68
Vadim Software	58,474.16
Fast Fuel Services	31,748.51
<b>Total aggregate amount paid to suppliers</b>	<b>\$946,934.38</b>

**2. Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less**

<b>Consolidate total &lt;\$25,000</b>	<b>\$527,295.62</b>
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**3. Total of payments to suppliers for grants and contributions exceeding \$25,000**

Consolidated total of grants exceeding \$25,000	<b>\$ 436,032.16</b>
Consolidated total of contributions exceeding \$25,000	\$ 0
<b>Consolidated total of all grants and contributions exceeding \$25,000</b>	<b>\$ 436,032.16</b>

**4. Reconciliation**

Total of aggregate payments exceeding \$25,000 paid to suppliers	<b>\$ 946,934</b>
Consolidated total of payments of \$25,000 or less paid to suppliers	<b>\$ 527,295</b>
Consolidated total of all grants and contributions exceeding \$25,000	<b>\$ <u>436,032</u></b>

Reconciling items\*

Plus: Total of all grants under \$ 25,000	\$ 41,760
Less: Municipal Pension Plan	\$ (122,717)
Pacific Blue Cross	\$ (38,996)
Receiver General for Canada	\$ (205,763)
Other	\$ (110,315)

Revised Total: **\$ 1,474,230**

Total per Statement of Revenue and Expenditure (Note 6. Consolidated Expenditures by Type – Purchased services, grants and supplies)	<b><u>\$1,474,230</u></b>
( Variance*	\$ <u>    0</u>

\* Note: if you cannot provide reconciling items, please provide an explanation of the variance

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Prepared under the Financial Information Regulation, Schedule 1, section 7 and the *Financial Information Act*, section 2.