

SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT

2015

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES

PAID TO OR ON BEHALF OF EACH EMPLOYEE

As Required by Section 2(3)(a) of the Financial Information Act

1. Elected Officials and Members of the Board of Directors

NAME	POSITION	REMUNERATION	EXPENSES
Pages, Barry	Chair	20,088	13,733
Nobels, Des	Vice Chair	15,923	5,281
Beldessi, Bill	Member, Board	16,093	13,090
Bergman, Karl	Member, Board	15,244	5,358
Racz, Michael	Member, Board	16,393	12,550
Kinney, Nelson	Member, Board	14,484	112
Brain, Lee	Member, Board	12,918	20
Franzen, Dan	Member, Board	12,957	1,014
Gould, Ian	Member, Board	13,127	6,665
Martin, Greg	Member, Board	13,428	6,974
Budde, Lutz	Alternate Member, Board	679	340
MacKenzie, Christine	Alternate Member, Board	170	14
MacMullin, Joanne	Alternate Member, Board	170	0
Mirau, Blair	Alternate Member, Board	170	688
Thompson, Jason	Alternate Member, Board	170	1,041
Turner, John	Alternate Member, Board	170	0
TOTAL:		152,183	66,881

2. Employees

NAME	REMUNERATION	EXPENSES
DesChamp, Timothy	89,582	11,564
Fish, Daniel	80,281	14,359
Kidd, Robert	97,506	3,240
Consolidated Total of other employees with remuneration and expenses of \$75,000 or less	883,453	22,341
TOTAL:	1,150,822	51,503

3. Reconciliation

	REMUNERATION	EXPENSES
Total remuneration - elected officials and members of the Board of Directors	152,183	66,881
Total remuneration - other employees	1,150,822	51,503
SUB-TOTAL:	1,303,005	118,385
Reconciling Items	0	-23,143
TOTAL per Statement of Revenue and Expenditure	1,303,005	95,242

SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT**2015****SCHEDULE SHOWING PAYMENTS****MADE FOR THE PROVISION OF GOODS OR SERVICES****1. Alphabetical list of suppliers who received aggregate payments exceeding \$25,000**

Supplier Name	Aggregate amount paid to supplier
Aggressive Transport Ltd.	36,489
BC Hydro	30,912
Big Red Enterprises Ltd.	186,120
C & C Beachy Contracting Ltd.	32,702
CUETS Financial	43,213
Fast Fuel Services Ltd.	25,207
Merrick, Joan	30,274
Municipal Pension Plan	130,507
National Car & Truck Rentals	43,510
Pacific Blue Cross	62,262
Prudhomme, Bob	28,809
Receiver General	302,454
Ticker's Hauling & Storage	81,161
Total aggregate amount paid to suppliers	1,033,618

2. Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less

Consolidated total <\$25,000	674,651
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3. Total of payments to suppliers for grants and contributions exceeding \$25,000

Consolidated total of grants exceeding \$25,000	363,152
Consolidated total of contributions exceeding \$25,000	0
Consolidated total of all grants and contributions exceeding \$25,000	363,152

4. Reconciliation

Total of aggregate payments exceeding \$25,000 paid to suppliers	1,033,618
Consolidated total of payments of \$25,000 or less paid to suppliers	674,651
Consolidated total of all grants and contributions exceeding \$25,000	322,290
Consolidated total of all grants under \$25,000	15,029
TOTAL Cheques - <i>confirm this total</i>	2,045,588

Reconciling Items *

Total Cheques carried forward from page 1	2,045,588
Less Benefits:	
Pacific Blue Cross/BC Life	-62,262
Municipal Pension Plan	-130,507
Medical Services Plan	-17,789
WCB	-15,380
Receiver General for Canada	-285,492
Other (Reversal of MIMSC Grants, etc.)	63,387
Revised Total:	1,597,545
Total per Statement of Revenue and Expenditures (Note 6. Consolidated Expenditures by Type - Purchased services, grants and supplies)	1,597,545
Variance *	0

* Note: If you cannot provide reconciling items, please provide an explanation of the variance.

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- Prepared under the Financial Information Regulation, Schedule 1, Section 7 and the *Financial Information Act*, Section 2.