

2011
SCHEDULE SHOWING THE REMUNERATION AND EXPENSES
PAID TO OR ON BEHALF OF EACH EMPLOYEE
As Required by Section 2(3)(a) of the Financial Information Act

Elected Officials and Members of the Board of Directors

<u>NAME</u>	<u>POSITION</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
Pages Barry	Chair	15,566.69	9,260.68
Nobels, Des	Current Vice Chair	14,823.26	2,468.88
Mussallem, Jack	Former Vice-Chair	10,515.12	779.96
Ashley, Anna	Member, Board	982.44	-
Bergman, Karl	Member, Board	14,157.88	4,057.58
Bjorndal, Knut	Member, Board	1,564.46	596.53
Delves, Cory	Member, Board	7,764.86	3,931.37
Gould, Ian	Member, Board	4,027.06	797.79
Kinney, Nelson	Member, Board	10,181.01	-
Kristoff, Murray	Member, Board	10,347.50	2,034.36
Kulesha, Carol	Member, Board	10,354.21	4,868.38
Putterill, Evan	Member, Board	11,683.06	7,553.19
Racz, Michael	Member, Board	1,131.10	1,311.72
Setso, Brad	Former Member, Board	11,890.16	1,009.54
Garon, Gina	Alternate Member, Board	161.51	-
Martin, Greg	Alternate Member, Board	145.51	-
Turner, John	Alternate Member, Board	146.38	-
Bedard, Kathy	Former Alternate Member, Board	145.51	807.51
TOTAL: Elected Officials		125,587.69	39,477.47

Employees

<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
Merrick, Joan	118,458.06	18,770.31
Consolidated Total of other employees with remuneration and expenses of \$75,000 or less	834,280.94	12,338.69
TOTAL: Other Employees	952,739.00	31,109.00

3 Reconciliation:

	<u>REMUNERATION</u>	<u>EXPENSES</u>
Total remuneration - elected officials and members of the Board of Directors	125,587.69	39,477.47
Total remuneration - other employees	952,739.00	31,109.00
SUB-TOTAL:	\$ 1,078,326.69	\$ 70,586.47
Reconciling Items	-	-
TOTAL per Statement of Revenue and Expenditure	\$ 1,078,326.69	\$ 70,586.47
Variance - See Financial Statement Note 6	-	-

SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT

**2011
SCHEDULE SHOWING PAYMENTS
MADE FOR THE PROVISION OF GOODS OR SERVICES**

1. Alphabetical list of suppliers who received aggregate payments exceeding \$25,000

Supplier name	Aggregate amount paid to supplier
Big Red Enterprises	188,352.46
City of Prince Rupert	46,122.80
Fast Fuel Services Ltd.	31,383.20
GENIVAR	33,972.67
Helen M. Koning	54,596.50
MasonLift Ltd.	38,730.48
Municipal Pension Plan	98,977.99
Pacific Blue Cross	35,722.92
Receiver General for Canada	216,988.37
UNI Construction Ltd.	634,559.01
Total aggregate amount paid to suppliers	\$ 1,379,406.40

2. Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less

Consolidate total <\$25,000	\$ 278,442.60
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3. Total of payments to suppliers for grants and contributions exceeding \$25,000

Consolidated total of grants exceeding \$25,000	\$ 405,825
Consolidated total of contributions exceeding \$25,000	\$ 0
Consolidated total of all grants and contributions exceeding \$25,000	\$ 405,825

4. Reconciliation

Total of aggregate payments exceeding \$25,000 paid to suppliers	\$ 1,379,406
Consolidated total of payments of \$25,000 or less paid to suppliers	\$ <u>278,443</u>
Consolidated total of all grants and contributions exceeding \$25,000	\$ <u>405,825</u>

Reconciling items*

Plus: Total of all grants under \$ 25,000	\$ 26,500
Less: Municipal Pension Plan	\$ (98,978)
Pacific Blue Cross	\$ (35,723)
Receiver General for Canada	\$ (216,988)
Other	\$ (80,636)

Revised Total: \$ 1,657,849

Total per Statement of Revenue and Expenditure (Note 6. Consolidated Expenditures by Type – Purchased services, grants and supplies)	\$ <u>1,657,849</u>
(Variance*	\$ <u>0</u>

* Note: if you cannot provide reconciling items, please provide an explanation of the variance

Prepared under the Financial Information Regulation, Schedule 1, section 7 and the *Financial Information Act*, section 2.