

SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT

2013

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES
PAID TO OR ON BEHALF OF EACH EMPLOYEE**

As Required by *Section 2(3)(a)* of the Financial Information Act

1. Elected Officials and Members of the Board of Directors

<u>NAME</u>	<u>POSITION</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
Pages Barry	Chair	19,721.03	10,765.97
Putterill, Evan	Member, Board	14,518.11	10,511.28
Nobels, Des	Vice Chair	14,345.87	4,687.49
Racz, Michael	Member, Board	14,329.44	8,214.42
Bergman, Karl	Member, Board	13,656.91	10,041.61
Ashley, Anna	Member, Board	12,787.83	1,805.30
Kulesha, Carol	Member, Board	12,636.66	3,657.52
Gould, Ian	Member, Board	12,631.95	4,306.50
Franzen, Dan	Member, Board	12,272.13	1,860.67
Kinney, Nelson	Member, Board	11,891.71	1,805.30
Garon, Gina	Alternate Member, Board	667.07	-
Christensen, Peter	Alternate Member, Board	500.04	475.75
Johnson, Leslie	Alternate Member, Board	333.54	636.33
MacKenzie, Christine	Alternate Member, Board	333.54	-
TOTAL: Elected Officials		140,625.83	58,768.14

2. Employees

<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
Merrick, Joan	147,484.08	8,945.02
Robb, Jennifer	107,051.40	11,657.78
Kidd, Rob	92,568.65	0.00
DesChamp, Timothy	84,349.83	3,301.97
Fraser, Joanne	82,897.63	3,916.24
Consolidated Total of other employees with remuneration and expenses of \$75,000 or less	595,491.78	4,525.03
TOTAL: Other Employees	1,109,843.37	32,346.04

3. Reconciliation:

	<u>REMUNERATION</u>	<u>EXPENSES</u>
Total remuneration - elected officials and members of the Board of Directors	140,625.83	58,768.14
Total remuneration - other employees	1,109,843.37	32,346.04
SUB-TOTAL:	\$ 1,250,469.20	\$ 91,114.18
Reconciling Items	1,688.80	(2,525.18)
TOTAL per Statement of Revenue and Expenditure	\$ 1,252,158.00	\$ 88,589.00
Variance - See Financial Statement Note 6	-	-

SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT

2013 SCHEDULE SHOWING PAYMENTS MADE FOR THE PROVISION OF GOODS OR SERVICES

1. Alphabetical list of suppliers who received aggregate payments exceeding \$25,000

Supplier name	Aggregate amount paid to supplier
Aggressive Transport Ltd.	55,023.99
BC Hydro	29,558.14
Big Red Enterprises	173,398.89
CUETS Financial	33,827.42
Dodge Cove Improvement District	56,059.08
Fast Fuel Services Ltd.	30,452.98
Lax KwAlaams Holdings Ltd.	36,071.63
Municipal Pension Plan	135,994.61
Pacific Blue Cross	44,388.16
Receiver General	269,837.33
SCS Steel Container Systems Inc.	28,321.90
Ticker's Hauling and Storage	66,845.59
Total aggregate amount paid to suppliers	\$ 959,779.72

2. Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less

Consolidate total <\$25,000	\$435,709.01
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3. Total of payments to suppliers for grants and contributions exceeding \$25,000

Consolidated total of grants exceeding \$25,000	\$ 565,376.50
Consolidated total of contributions exceeding \$25,000	\$ 0
Consolidated total of all grants and contributions exceeding \$25,000	\$ 565,376.50

4. Reconciliation

Total of aggregate payments exceeding \$25,000 paid to suppliers	\$ 959,779
Consolidated total of payments of \$25,000 or less paid to suppliers	\$ 435,709
Consolidated total of all grants and contributions exceeding \$25,000	<u>\$ 565,376</u>
	\$1,960,864

Reconciling items*	
Plus: Total of all grants under \$ 25,000	\$ 41,560
Less: Municipal Pension Plan	\$ (135,994)
Pacific Blue Cross	\$ (44,388)
Receiver General for Canada	\$ (269,837)
Other	\$ <u>(310,989)</u>
Revised Total:	\$ 1,241,217
Total per Statement of Revenue and Expenditure (Note 6. Consolidated Expenditures by Type – Purchased services, grants and supplies)	\$ <u>1,241,217</u>
Variance*	\$ <u>0</u>

* Note: if you cannot provide reconciling items, please provide an explanation of the variance

Prepared under the Financial Information Regulation, Schedule 1, section 7 and the *Financial Information Act*, section 2.