



**SKEENA-QUEEN CHARLOTTE REGIONAL DISTRICT  
SPECIAL BOARD MEETING (BUDGET) AGENDA  
HELD VIA TELECONFERENCE ON  
TUESDAY, MARCH 15, 2016  
7:00 P.M.**

1. **CALL TO ORDER**
2. **CONSIDERATION OF AGENDA (additions/deletions)**
3. **BOARD MINUTES & BUSINESS ARISING FROM MINUTES**

None.	-
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4. **STANDING COMMITTEE/COMMISSION MINUTES – BUSINESS ARISING**

None.	-
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5. **DELEGATIONS**

None.	-
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6. **FINANCE**

Round 4 of the draft 2016 – 2020 Skeena-Queen Charlotte Regional District (SQCRD) Financial Plan was distributed to the Board and is available on the SQCRD website.	-
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7. **CORRESPONDENCE**

None.	-
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8. **REPORTS / RESOLUTIONS**

None.	-
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9. **FINANCIAL PLANS' REVIEW**

9.1	Administration - <b>Function [110]</b>	Budget P 1-13
9.2	Regional Recycling (Mainland) - <b>Function [340]</b>	Budget P 14-29
9.3	Islands Solid Waste - <b>Function [310 - 319]</b>	Budget P 30-62
9.4	Electoral Area Administration – <b>Function [120]</b>	Budget P 63-68

9.5	Electoral Area E Administration - <b>Function [121]</b>	Budget P 69-73
9.6	Elections – <b>Function [130]</b>	Budget P 74-78
9.7	Grant-in-Aid (All) – <b>Function [170]</b>	Budget P 79-83
9.8	Grant-in-Aid Area A – <b>Function [171]</b>	Budget P 84-88
9.9	Grant-in-Aid Area C – <b>Function [172]</b>	Budget P 89-93
9.10	Grant-in-Aid Area D – <b>Function [173]</b>	Budget P 94-98
9.11	Grant-in-Aid Area E – <b>Function [174]</b>	Budget P 99-103
9.12	Member Municipality Debt – <b>Function [190]</b>	Budget P 104-107
9.13	Sandspit Fire – <b>Function [210]</b>	Budget P 108-112
9.14	Emergency Programming – Areas A & C – <b>Function [220]</b>	Budget P 113-117
9.15	Emergency Programming – Area D – <b>Function [227]</b>	Budget P 118-122
9.16	Emergency Programming – Area E – <b>Function [229]</b>	Budget P 123-128
9.17	Rural Land-Use Planning – <b>Function [510]</b>	Budget P 129-135
9.18	Economic Development – <b>Function [570]</b>	Budget P 136-141
9.19	Prince Rupert Regional Archives – <b>Function [710]</b>	Budget P 142-146
9.20	North Pacific Cannery – <b>Function [715]</b>	Budget P 147-151
9.21	Haida Gwaii Museum – <b>Function [720]</b>	Budget P 152-156
9.22	Vancouver Island Regional Library – <b>Function [725]</b>	Budget P 157-161
9.23	Haida Gwaii Recreation – <b>Function [730]</b>	Budget P 162-166
9.24	Sandspit Community Hall – <b>Function [735]</b>	Budget P 167-171
9.25	Mainland Recreation Area A – <b>Function [751]</b>	Budget P 172-176
9.26	Mainland Recreation Area C – <b>Function [752]</b>	Budget P 177-181
9.27	Sandspit Water – <b>Function [810]</b>	Budget P 182-188
9.28	Feasibility Studies – <b>Function [901]</b>	Budget P 189-193

**10. OLD BUSINESS**

None.	-
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**11. NEW BUSINESS**

None.	-
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**12. PUBLIC INPUT****13. IN-CAMERA**

None.	-
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**14. ADJOURNMENT**