



**NORTH COAST REGIONAL DISTRICT
ELECTORAL AREA ADVISORY COMMITTEE MEETING AGENDA
Held at 344 2nd Avenue West, Prince Rupert, B.C. on
Friday, August 17, 2018 at 6:00 p.m.**

1. CALL TO ORDER

2. CONSIDERATION OF AGENDA (additions/deletions)

3. COMMITTEE MINUTES & BUSINESS ARISING FROM MINUTES

3.1	Minutes of the Electoral Area Advisory Committee Meeting held May 25, 2018	Pg 1-3
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4. FINANCE

None.	---
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5. CORRESPONDENCE

None.	---
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6. REPORTS / RESOLUTIONS

6.1	S. Gill, Treasurer – Gas Tax – Funding for Recycling Depot Roof Repair/Replacement	Pg 4-14
6.2	D. Fish, Corporate Officer & S. Gill, Treasurer – Gas Tax – Funding for the Rennell Sound Recreation Site	Pg 15-25

7. NEW BUSINESS

7.1	Sandspit Community Society Application to Northern Development Initiative Trust's Fabulous Festivals and Events Program – Wild Harvest Festival	Pg 26-32
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8. OLD BUSINESS

None.	---
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9. PUBLIC INPUT

10. IN-CAMERA

None.	---
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11. ADJOURNMENT



NORTH COAST REGIONAL DISTRICT ELECTORAL AREA ADVISORY COMMITTEE

MINUTES of the Electoral Area Advisory Committee meeting held at 344 2nd Avenue West in Prince Rupert, B.C. on Friday, May 25th, 2018 at 6:00 p.m.

PRESENT

PRIOR TO ADOPTION

Chair	M. Racz, Electoral Area D
Directors	D. Nobels, Electoral Area A L. Budde, Alternate, Electoral Area C
Regrets	K. Bergman, Electoral Area C B. Beldessi, Electoral Area E
Staff	D. Chapman, Chief Administrative Officer D. Fish, Corporate Officer S. Gill, Treasurer

1. CALL TO ORDER 6:08 p.m.

2. CONSIDERATION OF AGENDA (additions/deletions)

MOVED by Director Nobels, SECONDED by Alternate Director Budde, that the May 25th, 2018 Electoral Area Advisory Committee agenda be adopted as presented.

007-2018

CARRIED

3. COMMITTEE MINUTES & BUSINESS ARISING FROM MINUTES

3.1 Minutes of the Electoral Area Advisory Committee Meeting held February 23, 2018

MOVED by Director Nobels, SECONDED by Alternate Director Budde, that the minutes of the February 23, 2018 Electoral Area Advisory Committee meeting be adopted as presented.

008-2018

CARRIED

4. FINANCE

None.

5. CORRESPONDENCE

- 5.1 Draft Correspondence: Haida Gwaii Emergency Planning – Regional Service

MOVED by Director Nobels, SECONDED by Alternate Director Budde, that the draft correspondence from the North Coast Regional District to Haida Gwaii Chief Administrative Officers with respect to a proposed regional emergency planning service on Haida Gwaii be received.

009-2018

CARRIED

The Electoral Area Advisory Committee directed staff to continue working with the Haida Gwaii administrators on the development of a proposed regional emergency planning service.

6. REPORTS / RESOLUTIONS

- 6.1 D. Fish, Corporate Officer – Northern Development Initiative Trust Supported Projects Update

MOVED by Alternate Director Budde, SECONDED by Director Nobels, that the **memorandum from staff entitled “Northern Development Initiative Trust Supported Projects Update” be received for information.**

010-2018

CARRIED

- 6.2 D. Fish, Corporate Officer – 2018 Business Façade Improvement Proposals

MOVED by Director Nobels, SECONDED by Alternate Director Budde, that the **report from staff entitled “2018 Business Façade Improvement Proposals” be received;**

AND THAT the Electoral Area Advisory Committee recommend that the Board of the North Coast Regional District **approve the Murrelet Trading Company’s** application to the business façade improvement program in the amount of \$3,057.99.

011-2018

CARRIED

- 6.3 S. Gill, Treasurer – Gas Tax – Funding for Recycling Depot Roof Repair/Replacement

MOVED by Director Nobels, SECONDED by Alternate Director Budde, that the **memorandum from staff entitled “S. Gill, Treasurer – Gas Tax – Funding for Recycling Depot Roof Repair/Replacement” be received for information.**

012-2018

CARRIED

- 6.4 D. Chapman, Chief Administrative Officer – Cannabis Control and Licensing Act

MOVED by Director Nobels, SECONDED by Alternate Director Budde, that the report from staff entitled “Cannabis Control and Licensing Act” be received;

AND THAT the report entitled “Cannabis Control and Licensing Act” be brought forward to the June 15, 2018 Regular Board meeting.

013-2018

CARRIED

7. NEW BUSINESS

None.

8. OLD BUSINESS

None.

9. PUBLIC INPUT

There were 0 questions from the public.

10. IN CAMERA

None.

11. ADJOURNMENT

MOVED by Director Nobels, SECONDED by Alternate Director Budde, that the meeting be adjourned at 6:42 p.m.

014-2018

CARRIED

Approved and adopted:

Certified correct:

Chair

Corporate Officer



Staff Memo

Date: August 17th, 2018

To: D. Chapman, Chief Administrative Officer

From: S. Gill, Treasurer

Subject: Gas Tax – Funding for Recycling Depot Roof Repair/Replacement

Recommendations:

THAT the staff report entitled “Gas Tax-Funding for Recycling Depot Roof Repair/Replacement” be received for information and consideration.

PURPOSE:

At the February 24th, 2018 North Coast Regional District (NCRD) Regular Board Meeting, Staff was directed by the Board to investigate if Community Works Fund (CWF) can be used to finance the roof repair for the recycling depot located at 251 Kaieen Rd, Prince Rupert, BC.

BACKGROUND:

As part of the New Building Canada Plan, the renewed federal Gas Tax Fund (GTF) is intended to provide predictable, long-term, stable funding for Canadian municipalities to help them build and revitalize their local public infrastructure while creating job and long-term prosperity.

The renewed Gas Tax Agreement in B.C. is delivered through three program streams; of which, the CWF is available to all local governments; supports the achievement of local priorities through an allocation based on population and a funding floor; and is delivered to local governments semi-annually with local choice about which eligible projects to fund.

CWF funding is provided twice a year to provinces and territories that, in turn, flow this funding to their municipalities to support local infrastructure priorities. Municipalities can pool, bank and borrow against this funding, providing significant financial flexibility.

DISCUSSION:

The NCRD CWF schedule, which can be found in Appendix A of this report, provides financial figures on funds received through the initiative and money spent by the NCRD on projects since 2005. At the beginning of 2018, the NCRD had a total of \$1,670,472 in Gas Tax funding through the CWF. Please note that this unspent money can only be used towards eligible projects which are listed in Appendix B of this report. Repairs to the Recycling Depot roof would meet the eligibility requirements of the CWF and thus monies from the NCRD Gas Tax fund could be used towards this project.

However, since the NCRD receives annual funding **on behalf of the Electoral Area's and not on behalf of the Municipalities**, the decision on whether or not to use the \$1,670,472 funds towards the project is at the discretion of the Electoral Area Directors.

The Board adopted the, *Approval for the use of UBCM Community Works Fund and Northern Development Initiative Trust Funds* policy which states that, "decisions regarding spending or granting of the funds should be the **responsibility of the Electoral Area Directors.**" This Board policy is attached under Appendix C of this report.

This decision becomes very important as the 4 participating communities of the Recycling Depot are not the 4 Electoral Areas, but rather 2 Municipalities and 2 Electoral Areas. The cost per participant is shown in the table below. Please keep in mind that the estimated cost for the new roof is \$350,000 and this figure may change once a request for proposal or tender is issued.

Participant	2018 Participation Ratios (Based on BC Assessment Values)	Cost per participant
City of Prince Rupert	89.12%	\$311,920.00
District of Port Edward	5.26%	\$18,410.00
Electoral Area A	4.17%	\$14,595.00
Electoral Area C	1.45%	\$5,075.00

The participating communities of this shared service all receive Gas Tax funding through the CWF. The Municipalities receive direct funding from UBCM, and as noted above, the Electoral Areas receive funding through NCRD. This would be an opportunity for the 4 participating communities to work together and help finance the roof replacement, by pooling together CWF funding.

In order for this to occur, each participating Municipality would need a resolution from their council to use their **communities'** respective CWF towards the project. In addition, the 4 NCRD Electoral Area Directors would also have to make resolution to spend their Gas Tax fund towards the new roof. Alternatively, Electoral Area Advisory Committee may make a resolution to fund the entire project should they wish to do so.

RECOMMENDATION:

Staff is recommending that this memorandum be received for information and consideration.

NORTH COAST REGIONAL DISTRICT												
GAS TAX FUNDING												
(As of August 3, 2018)												
	2005 to 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Opening Balance	\$ -	\$ 255,892.75	\$ 313,496.39	\$ 506,474.02	\$ 554,937.20	\$ 526,961.04	\$ 759,319.36	\$ 977,871.43	\$ 1,120,653.52	\$ 1,324,768.00	\$ 1,456,161.44	1,681,194.53
Revenue												
UBCM Contribution	\$ 255,892.75	\$ 115,867.88	\$ 211,483.66	\$ 209,007.96	\$ 208,989.44	\$ 208,989.44	\$ 208,915.35	\$ 194,687.08	\$ 194,687.08	\$ 201,243.02	\$ 203,310.24	\$ 105,462.19
Interest		\$ 16,107.68	\$ 19,072.08	\$ 10,182.22	\$ 14,321.02	\$ 10,671.51	\$ 9,636.72	\$ 13,595.01	\$ 9,427.40	\$ 10,150.42	\$ 21,722.85	\$ 10,861.43
Total	\$ 255,892.75	\$ 387,868.31	\$ 544,052.13	\$ 725,664.20	\$ 778,247.66	\$ 746,621.99	\$ 977,871.43	\$ 1,186,153.52	\$ 1,324,768.00	\$ 1,536,161.44	\$ 1,681,194.53	\$ 1,797,518.15
Used		\$ (74,371.92)	\$ (37,578.11)	\$ (170,727.00)	\$ (251,286.62)	\$ 12,697.37	\$ -	\$ (65,500.00)	\$ -	\$ (80,000.00)	\$ -	
Total Available	\$ 255,892.75	\$ 313,496.39	\$ 506,474.02	\$ 554,937.20	\$ 526,961.04	\$ 759,319.36	\$ 977,871.43	\$ 1,120,653.52	\$ 1,324,768.00	\$ 1,456,161.44	\$ 1,681,194.53	\$ 1,797,518.15
Expended	2005 to 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Area D OCP *		\$ 74,371.92	\$ 9,443.11	\$ 16,185.00	\$ 6,893.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Area A & C OCP										\$ 80,000.00	\$ -	\$ -
Area A Dodge Cove Water System *		\$ -	\$ -		\$ 17,613.29	\$ (17,613.29)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Area C Oona River Community Hall *		\$ -	\$ 28,135.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haida Gwaii Progressive Landfill Closure **				\$ 154,542.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Area E Sandspit Community Hall *		\$ -	\$ -	\$ -	\$ 226,780.33	\$ 4,915.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mainland Recycling Transfer Station								\$ 65,500.00	\$ -	\$ -	\$ -	\$ -
Total	\$ 74,371.92	\$ 37,578.11	\$ 170,727.00	\$ 251,286.62	\$ (12,697.37)	\$ -	\$ 65,500.00	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -
GL 01-6-000-2404 Gas Tax	\$ 313,496.39	\$ 506,474.02	\$ 554,937.20	\$ 512,640.02	\$ 748,647.85	\$ 943,242.18	\$ 1,072,429.26	\$ 1,267,116.34	\$ 1,388,359.36	\$ 1,591,669.60	\$ 1,697,131.79	
GL 01-6-000-2405 Interest	\$ -	\$ -	\$ -	\$ -	\$ 14,321.02	\$ 24,992.53	\$ 34,629.25	\$ 48,224.26	\$ 57,651.66	\$ 67,802.08	\$ 89,524.93	\$ 100,386.36
	\$ 313,496.39	\$ 506,474.02	\$ 554,937.20	\$ 526,961.04	\$ 773,640.38	\$ 977,871.43	\$ 1,120,653.52	\$ 1,324,768.00	\$ 1,456,161.44	\$ 1,681,194.53	\$ 1,797,518.15	

Examples of Eligible Projects

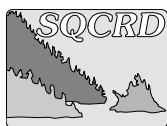
Project Category	Description	Examples
Public Transit	Infrastructure which supports a shared passenger transport system which is available for public use	<ul style="list-style-type: none"> • Transit infrastructure such as rail and bus rapid transit systems, and related facilities • Buses, rail cars, ferries, para-transit vehicles, and other rolling stock and associated infrastructure • Intelligent Transport Systems such as fare collection, fleet management, transit priority signaling, and real time traveler information system at stations and stops • Related capital infrastructure including bus lanes, streetcar and trolley infrastructure, storage and maintenance facilities, security enhancement, and transit passenger terminals
Local Roads, Bridges, and Active Transportation	Roads, bridges and active transportation (active transportation refers to investments that support active methods of travel)	<ul style="list-style-type: none"> • New and rehabilitation of roads • New and rehabilitation of bridges • Cycling lanes, paths, sidewalks and hiking trails • Intelligent Transportation systems • Additional capacity for high occupancy/ transit lanes, grade separations, interchange structures, tunnels, intersections and roundabouts
Regional and Local Airports	Airport related infrastructure (excludes National Airport System)	<ul style="list-style-type: none"> • Construction projects that enhance airports and are accessible all year-round, through the development, enhancement or rehabilitation of aeronautical and/or non-aeronautical infrastructure (includes runways, taxiways, aprons, hangars, terminal buildings etc.) • Non-aeronautical infrastructure such as groundside access, inland ports, parking facilities, and commercial and industrial activities

Project Category	Description	Examples
Short-line Rail	Railway related infrastructure for carriage of passengers or freight	<ul style="list-style-type: none"> • Construction of lines to allow a railway to serve an industrial park, an intermodal yard, a port or a marine terminal • Construction, rehabilitation, or upgrading of tracks and structures, excluding regular maintenance, to ensure safe travel • Construction, development or improvement of facilities to improve interchange of goods between modes • Procurement of technology and equipment used to improve the interchange of goods between modes • Short-line operators must offer year-round service
Short-sea Shipping	Infrastructure related to the movement of cargo and passengers around the coast and on inland waterways, without directly crossing an ocean	<ul style="list-style-type: none"> • Specialized marine terminal intermodal facilities or transshipment (marine to marine) facilities • Capitalized equipment for loading/unloading required for expansion of short-sea shipping • Technology and equipment used to improve the interface between the marine mode and the rail/highways modes or to improve integration within the marine mode including Intelligent Transportation Systems (ITS) <p><i>Note: The purchase of vessels, infrastructure that supports passenger-only ferry services, rehabilitation and maintenance of existing facilities such as wharves and docks, and dredging are not eligible for funding</i></p>
Community Energy Systems	Infrastructure that generates or increases efficient use of energy	<ul style="list-style-type: none"> • Renewable electricity generators • Electric vehicle infrastructure/fleet vehicle conversion • Hydrogen infrastructure (generation, distribution, storage) • Wind/solar/thermal/geothermal energy systems • Alternative energy systems that serve local government infrastructure • Retrofit local government buildings and infrastructure

Project Category	Description	Examples
Drinking Water	Infrastructure that supports drinking water conservation, collection, treatment and distribution systems	<ul style="list-style-type: none"> • Drinking water treatment infrastructure • Drinking water distribution system (including metering)
Wastewater	Infrastructure that supports wastewater and storm water collection, treatment and management systems	<ul style="list-style-type: none"> • Wastewater collection systems and or wastewater treatment facilities or systems • Separation of combined sewers and or combined sewer overflow control, including real-time control and system optimization • Separate storm water collection systems and or storm water treatment facilities or systems • Wastewater sludge treatment and management systems
Solid Waste	Infrastructure that supports solid waste management systems including the collection, diversion and disposal of recyclables, compostable materials and garbage	<ul style="list-style-type: none"> • Solid waste diversion projects including recycling, composting and anaerobic digestion • Solid waste disposal projects including thermal processes, gasification, and landfill gas recovery • Solid waste disposal strategies that reduce resource use
Sport Infrastructure	Amateur sport infrastructure (excludes facilities, including arenas, which would be used as a home of professional sports teams or major junior hockey teams)	<ul style="list-style-type: none"> • Sport infrastructure for community public use • Sport infrastructure in support of major amateur athletic events
Recreation Infrastructure	Recreational facilities or networks	<ul style="list-style-type: none"> • Large facilities or complexes which support physical activity such as arenas, gymnasiums, swimming pools, sports fields, tennis, basketball, volleyball or other sport-specific courts, or other facilities that have sport and/or physical activity as a primary rationale; • Community centers that offer programming to the community at large, including all segments of the population; • Networks of parks, fitness trails and bike paths

Project Category	Description	Examples
Cultural Infrastructure	Infrastructure that supports arts, humanities, and heritage	<ul style="list-style-type: none"> • Museums • The preservation of designated heritage sites • Local government owned libraries and archives • Facilities for the creation, production, and presentation of the arts • Infrastructure in support of the creation of a cultural precinct within an urban core
Tourism Infrastructure	Infrastructure that attract travelers for recreation, leisure, business or other purposes	<ul style="list-style-type: none"> • Convention centers • Exhibition hall-type facilities • Visitor centres
Disaster Mitigation	Infrastructure that reduces or eliminates long-term impacts and risks associated with natural disasters	<ul style="list-style-type: none"> • Construction, modification or reinforcement of structures that protect from, prevent or mitigate potential physical damage resulting from extreme natural events, and impacts or events related to climate change • Modification, reinforcement or relocation of existing public infrastructure to mitigate the effects of and/or improve resiliency to extreme natural events and impacts or events related to climate change <p><i>Note: this category is related to disaster prevention (such as dykes, berms, seismic upgrades etc.) and <u>not</u> response (such as fire trucks, fire halls etc.)</i></p>
Broadband Connectivity	Infrastructure that provides internet access to residents, businesses, and/or institutions in British Columbia	<ul style="list-style-type: none"> • High-speed backbone • Point of presence • Local distribution within communities • Satellite capacity

Project Category	Description	Examples
Brownfield Redevelopment	Remediation or decontamination and redevelopment of a brownfield site within municipal boundaries, where the redevelopment includes: the construction of public infrastructure as identified in the context of any other category under the GTF, and/or the construction of municipal use public parks and publicly-owned social housing.	<ul style="list-style-type: none"> • New construction of public infrastructure as per the categories listed under the Federal Gas Tax Agreement • New construction of municipal use public parks and affordable housing
Asset Management	Increase local government capacity to undertake asset management planning practices.	<ul style="list-style-type: none"> • Asset Management Practices Assessment • Current State of Assets Assessment • Asset Management Policy • Asset Management Strategy • Asset Management Plan • Long-Term Financial Plan • Asset Management Practices Implementation Plan • Asset Management Plan Annual Report
Integrated Community Sustainability Plans	Increase local government capacity to undertake integrated community sustainability plans	<ul style="list-style-type: none"> • Integrated community sustainability plans • Regional growth strategies • Community development plans • Community plans
Long-term Infrastructure Plans		<ul style="list-style-type: none"> • Transportation plans • Infrastructure development plans • Liquid waste management plans • Solid waste management plans • Long-term cross-modal transportation plans • Water conservation/demand management plans • Drought management contingency plans • Air quality plans • GHG reduction plans • Energy conservation plans



Skeena-Queen Charlotte Regional District

BOARD POLICY

Title:	Approval for the Use of UBCM Community Works Fund and Northern Development Initiative Trust Funds	
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1. PURPOSE

The Regional District receives funding allocations from both Union of BC Municipalities (UBCM) Community Works Fund (Gas Tax) and Northern Development Initiatives Trust (NDIT) Regional Allocation. Each municipality within the Regional District also receives an allocation through these agencies.

The allocations are/were based on the population for the respective municipality and, in the case of the Regional District, on the combined population of the electoral areas. Basically, this reflects the municipalities each having their own allocation administered by the respective municipality or, in the case of NDIT, committing their allocation to a pool and the Electoral Areas having an allocation administered by the Regional District.

2. POLICY

Given that UBCM Community Works Funds and NDIT Funds are allocated to the Regional District based on the population for the Electoral Areas only, decisions regarding spending or granting of funds should be the responsibility of the Electoral Area Directors.

To accommodate this, all requests for the use / allocation of UBCM Community Works Funds and NDIT Funds should be referred to the Electoral Area Directors for a recommendation to the Board.

Where feasible, recommendations for the use of the funds should be consistent with strategic priorities set by the Electoral Area Directors.

3. TERMS/DEFINITIONS

N/A

4. SCOPE

This policy applies to the following:

- a) UBCM
 - i) Community Works Fund

b) Northern Development Initiatives Trust

- i) Feasibility Studies;
- ii) Economic Diversification Infrastructure;
- iii) Community Halls & Recreation Facilities;
- iv) Marketing Initiatives;
- v) Community Foundation Matching Grants;
- vi) Governance Essentials Scholarship;
- vii) Economic Development Capacity Building; and
- viii) Grant Writing Support.

5. RESPONSIBILITY

The Chief Administrative Officer shall refer any applications for UBCM and NDIT funding to the Electoral Area Directors.

The Electoral Area Directors will collectively make the decision regarding the recommendation for funding.

6. PROCEDURE

All requests for funding will be referred to the Electoral Area Directors for a recommendation either during the Board meeting or, if time allows, to be discussed at an Electoral Area Advisory Committee meeting.

7. REFERENCES – Not applicable

Approval Date:	August 9, 2013	Resolution No.	312-2013
Amended:			



Staff Report

Date: August 17th, 2018

To: D. Chapman, Chief Administrative Officer

From: D. Fish, Corporate Officer & S. Gill, Treasurer

Subject: Gas Tax – Funding for the Rennell Sound Recreation Site

Recommendations:

THAT the staff report entitled “Gas Tax – Funding for the Rennell Sound Recreation Site” be received;

AND THAT the Electoral Area Advisory Committee provide further direction to the North Coast Regional District Board with respect to the use of community works funds, in the amount of \$100,000, to be allocated to the Rennell Sound recreation site project.

PURPOSE:

Staff has been directed to bring forward a report with respect to the use of Gas Tax (CWF) funding, in the amount of \$100,000, to be allocated toward the Rennell Sound recreation site redevelopment project. This report summarizes current NCRD CWF funding available and eligible CWF project categories, as well as lays out particulars on the use of funding with respect to the Rennell Sound project.

BACKGROUND:

At its Special meeting held July 25, 2018, the Board of the NCRD resolved to submit an application to the BC Rural Dividend Fund to support the Rennell Sound recreation site project. At that same meeting, the Board also resolved to submit an application to the Gwaii Trust Society's Special Projects Fund to fund additional costs not covered by the BC Rural Dividend Fund.

In addition to the BC Rural Dividend and Gwaii Trust Special Proposal funds, the Misty Isles Economic Development Society (MIEDS) is requesting that the NCRD allocate \$100,000 of CWF toward the Rennell Sound recreation site project. Funding from the NCRD is earmarked to be used as follows:

Use of Funding	Funding Amount
Inter-campsite roads: vegetation removal, subgrade construction, surfacing	\$70,377
Campsites: vegetation removal, subgrade construction, surfacing, amenities	\$7,155
Miscellaneous infrastructure: outhouses, group shelters, signage, information kiosk	\$18,968
Day use area: vegetation removal, subgrade construction, surfacing, amenities	\$3,500
Total:	\$100,000

DISCUSSION:

The CWF provides semi-annual funding to local governments so that they may make choices about which eligible projects to fund. Appendix A of this report includes current NCRD CWF. Appendix B of this report outlines the various eligible project categories under the CWF program.

CWF provides funding for 'recreation infrastructure' such as large facilities or complexes which support physical activity; community centers that offer programming to the community at large; and/or networks of parks, fitness trails and bike paths. While the Rennell Sound recreation site project meets the project eligibility requirements of the CWF, the Board may wish to consider the nature of the request for funding.

Typically, CWF is used by local governments to support projects, mainly infrastructure, in which the local government has a vested (ownership) interest in the project. This project in particular requests CWF from the NCRD, with no ownership or express interest in the development, outcome or operation of facilities and infrastructure related to the Rennell Sound recreation site project.

An agreement struck between the NCRD and MIEDS indicates that management of the Rennell Sound recreation site project will be overseen by MIEDS and the Province of B.C., and further specifies that the NCRD will not assume responsibility for any unforeseen, ongoing or project overrun costs, including operational and capital costs arising from completion of the Rennell Sound recreation site project.

As per NCRD Board policy, *Approval for the Use of UBCM Community Works Fund and NDIT Funds*, the choice of whether or not to allocate CWF toward the Rennell Sound recreation site rests with the EAAC, and will require recommendation to the NCRD Board for enactment.

It should also be noted that, should the NCRD Board resolve to support this request, a financial plan amendment to account for the expenditure will be required.

RECOMMENDATION:

Staff is seeking a recommendation from the Electoral Area Advisory Committee with respect to the use of Community Works Funding, in the amount of \$100,000, to be allocated toward the Rennell Sound recreation site project, as outlined above.

NORTH COAST REGIONAL DISTRICT												
GAS TAX FUNDING												
(As of August 3, 2018)												
	2005 to 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Opening Balance	\$ -	\$ 255,892.75	\$ 313,496.39	\$ 506,474.02	\$ 554,937.20	\$ 526,961.04	\$ 759,319.36	\$ 977,871.43	\$ 1,120,653.52	\$ 1,324,768.00	\$ 1,456,161.44	1,681,194.53
Revenue												
UBCM Contribution	\$ 255,892.75	\$ 115,867.88	\$ 211,483.66	\$ 209,007.96	\$ 208,989.44	\$ 208,989.44	\$ 208,915.35	\$ 194,687.08	\$ 194,687.08	\$ 201,243.02	\$ 203,310.24	\$ 105,462.19
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Total	\$ 255,892.75	\$ 387,868.31	\$ 544,052.13	\$ 725,664.20	\$ 778,247.66	\$ 746,621.99	\$ 977,871.43	\$ 1,186,153.52	\$ 1,324,768.00	\$ 1,536,161.44	\$ 1,681,194.53	\$ 1,797,518.15
Used		\$ (74,371.92)	\$ (37,578.11)	\$ (170,727.00)	\$ (251,286.62)	\$ 12,697.37	\$ -	\$ (65,500.00)	\$ -	\$ (80,000.00)	\$ -	
Total Available	\$ 255,892.75	\$ 313,496.39	\$ 506,474.02	\$ 554,937.20	\$ 526,961.04	\$ 759,319.36	\$ 977,871.43	\$ 1,120,653.52	\$ 1,324,768.00	\$ 1,456,161.44	\$ 1,681,194.53	\$ 1,797,518.15
Expended	2005 to 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
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Area A & C OCP										\$ 80,000.00	\$ -	\$ -
Area A Dodge Cove Water System *		\$ -	\$ -		\$ 17,613.29	\$ (17,613.29)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Area C Oona River Community Hall *		\$ -	\$ 28,135.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haida Gwaii Progressive Landfill Closure **				\$ 154,542.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Area E Sandspit Community Hall *		\$ -	\$ -	\$ -	\$ 226,780.33	\$ 4,915.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mainland Recycling Transfer Station								\$ 65,500.00	\$ -	\$ -	\$ -	\$ -
Total	\$ 74,371.92	\$ 37,578.11	\$ 170,727.00	\$ 251,286.62	\$ (12,697.37)	\$ -	\$ 65,500.00	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -
GL 01-6-000-2404 Gas Tax	\$ 313,496.39	\$ 506,474.02	\$ 554,937.20	\$ 512,640.02	\$ 748,647.85	\$ 943,242.18	\$ 1,072,429.26	\$ 1,267,116.34	\$ 1,388,359.36	\$ 1,591,669.60	\$ 1,697,131.79	
GL 01-6-000-2405 Interest	\$ -	\$ -	\$ -	\$ -	\$ 14,321.02	\$ 24,992.53	\$ 34,629.25	\$ 48,224.26	\$ 57,651.66	\$ 67,802.08	\$ 89,524.93	\$ 100,386.36
	\$ 313,496.39	\$ 506,474.02	\$ 554,937.20	\$ 526,961.04	\$ 773,640.38	\$ 977,871.43	\$ 1,120,653.52	\$ 1,324,768.00	\$ 1,456,161.44	\$ 1,681,194.53	\$ 1,797,518.15	

Examples of Eligible Projects

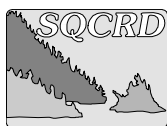
Project Category	Description	Examples
Public Transit	Infrastructure which supports a shared passenger transport system which is available for public use	<ul style="list-style-type: none"> • Transit infrastructure such as rail and bus rapid transit systems, and related facilities • Buses, rail cars, ferries, para-transit vehicles, and other rolling stock and associated infrastructure • Intelligent Transport Systems such as fare collection, fleet management, transit priority signaling, and real time traveler information system at stations and stops • Related capital infrastructure including bus lanes, streetcar and trolley infrastructure, storage and maintenance facilities, security enhancement, and transit passenger terminals
Local Roads, Bridges, and Active Transportation	Roads, bridges and active transportation (active transportation refers to investments that support active methods of travel)	<ul style="list-style-type: none"> • New and rehabilitation of roads • New and rehabilitation of bridges • Cycling lanes, paths, sidewalks and hiking trails • Intelligent Transportation systems • Additional capacity for high occupancy/transit lanes, grade separations, interchange structures, tunnels, intersections and roundabouts
Regional and Local Airports	Airport related infrastructure (excludes National Airport System)	<ul style="list-style-type: none"> • Construction projects that enhance airports and are accessible all year-round, through the development, enhancement or rehabilitation of aeronautical and/or non-aeronautical infrastructure (includes runways, taxiways, aprons, hangars, terminal buildings etc.) • Non-aeronautical infrastructure such as groundside access, inland ports, parking facilities, and commercial and industrial activities

Project Category	Description	Examples
Short-line Rail	Railway related infrastructure for carriage of passengers or freight	<ul style="list-style-type: none"> • Construction of lines to allow a railway to serve an industrial park, an intermodal yard, a port or a marine terminal • Construction, rehabilitation, or upgrading of tracks and structures, excluding regular maintenance, to ensure safe travel • Construction, development or improvement of facilities to improve interchange of goods between modes • Procurement of technology and equipment used to improve the interchange of goods between modes • Short-line operators must offer year-round service
Short-sea Shipping	Infrastructure related to the movement of cargo and passengers around the coast and on inland waterways, without directly crossing an ocean	<ul style="list-style-type: none"> • Specialized marine terminal intermodal facilities or transshipment (marine to marine) facilities • Capitalized equipment for loading/unloading required for expansion of short-sea shipping • Technology and equipment used to improve the interface between the marine mode and the rail/highways modes or to improve integration within the marine mode including Intelligent Transportation Systems (ITS) <p><i>Note: The purchase of vessels, infrastructure that supports passenger-only ferry services, rehabilitation and maintenance of existing facilities such as wharves and docks, and dredging are not eligible for funding</i></p>
Community Energy Systems	Infrastructure that generates or increases efficient use of energy	<ul style="list-style-type: none"> • Renewable electricity generators • Electric vehicle infrastructure/fleet vehicle conversion • Hydrogen infrastructure (generation, distribution, storage) • Wind/solar/thermal/geothermal energy systems • Alternative energy systems that serve local government infrastructure • Retrofit local government buildings and infrastructure

Project Category	Description	Examples
Drinking Water	Infrastructure that supports drinking water conservation, collection, treatment and distribution systems	<ul style="list-style-type: none"> • Drinking water treatment infrastructure • Drinking water distribution system (including metering)
Wastewater	Infrastructure that supports wastewater and storm water collection, treatment and management systems	<ul style="list-style-type: none"> • Wastewater collection systems and or wastewater treatment facilities or systems • Separation of combined sewers and or combined sewer overflow control, including real-time control and system optimization • Separate storm water collection systems and or storm water treatment facilities or systems • Wastewater sludge treatment and management systems
Solid Waste	Infrastructure that supports solid waste management systems including the collection, diversion and disposal of recyclables, compostable materials and garbage	<ul style="list-style-type: none"> • Solid waste diversion projects including recycling, composting and anaerobic digestion • Solid waste disposal projects including thermal processes, gasification, and landfill gas recovery • Solid waste disposal strategies that reduce resource use
Sport Infrastructure	Amateur sport infrastructure (excludes facilities, including arenas, which would be used as a home of professional sports teams or major junior hockey teams)	<ul style="list-style-type: none"> • Sport infrastructure for community public use • Sport infrastructure in support of major amateur athletic events
Recreation Infrastructure	Recreational facilities or networks	<ul style="list-style-type: none"> • Large facilities or complexes which support physical activity such as arenas, gymnasiums, swimming pools, sports fields, tennis, basketball, volleyball or other sport-specific courts, or other facilities that have sport and/or physical activity as a primary rationale; • Community centers that offer programming to the community at large, including all segments of the population; • Networks of parks, fitness trails and bike paths

Project Category	Description	Examples
Cultural Infrastructure	Infrastructure that supports arts, humanities, and heritage	<ul style="list-style-type: none"> • Museums • The preservation of designated heritage sites • Local government owned libraries and archives • Facilities for the creation, production, and presentation of the arts • Infrastructure in support of the creation of a cultural precinct within an urban core
Tourism Infrastructure	Infrastructure that attract travelers for recreation, leisure, business or other purposes	<ul style="list-style-type: none"> • Convention centers • Exhibition hall-type facilities • Visitor centres
Disaster Mitigation	Infrastructure that reduces or eliminates long-term impacts and risks associated with natural disasters	<ul style="list-style-type: none"> • Construction, modification or reinforcement of structures that protect from, prevent or mitigate potential physical damage resulting from extreme natural events, and impacts or events related to climate change • Modification, reinforcement or relocation of existing public infrastructure to mitigate the effects of and/or improve resiliency to extreme natural events and impacts or events related to climate change <p><i>Note: this category is related to disaster prevention (such as dykes, berms, seismic upgrades etc.) and <u>not</u> response (such as fire trucks, fire halls etc.)</i></p>
Broadband Connectivity	Infrastructure that provides internet access to residents, businesses, and/or institutions in British Columbia	<ul style="list-style-type: none"> • High-speed backbone • Point of presence • Local distribution within communities • Satellite capacity

Project Category	Description	Examples
Brownfield Redevelopment	Remediation or decontamination and redevelopment of a brownfield site within municipal boundaries, where the redevelopment includes: the construction of public infrastructure as identified in the context of any other category under the GTF, and/or the construction of municipal use public parks and publicly-owned social housing.	<ul style="list-style-type: none"> • New construction of public infrastructure as per the categories listed under the Federal Gas Tax Agreement • New construction of municipal use public parks and affordable housing
Asset Management	Increase local government capacity to undertake asset management planning practices.	<ul style="list-style-type: none"> • Asset Management Practices Assessment • Current State of Assets Assessment • Asset Management Policy • Asset Management Strategy • Asset Management Plan • Long-Term Financial Plan • Asset Management Practices Implementation Plan • Asset Management Plan Annual Report
Integrated Community Sustainability Plans	Increase local government capacity to undertake integrated community sustainability plans	<ul style="list-style-type: none"> • Integrated community sustainability plans • Regional growth strategies • Community development plans • Community plans
Long-term Infrastructure Plans		<ul style="list-style-type: none"> • Transportation plans • Infrastructure development plans • Liquid waste management plans • Solid waste management plans • Long-term cross-modal transportation plans • Water conservation/demand management plans • Drought management contingency plans • Air quality plans • GHG reduction plans • Energy conservation plans



Skeena-Queen Charlotte Regional District

BOARD POLICY

Title:	Approval for the Use of UBCM Community Works Fund and Northern Development Initiative Trust Funds	
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1. PURPOSE

The Regional District receives funding allocations from both Union of BC Municipalities (UBCM) Community Works Fund (Gas Tax) and Northern Development Initiatives Trust (NDIT) Regional Allocation. Each municipality within the Regional District also receives an allocation through these agencies.

The allocations are/were based on the population for the respective municipality and, in the case of the Regional District, on the combined population of the electoral areas. Basically, this reflects the municipalities each having their own allocation administered by the respective municipality or, in the case of NDIT, committing their allocation to a pool and the Electoral Areas having an allocation administered by the Regional District.

2. POLICY

Given that UBCM Community Works Funds and NDIT Funds are allocated to the Regional District based on the population for the Electoral Areas only, decisions regarding spending or granting of funds should be the responsibility of the Electoral Area Directors.

To accommodate this, all requests for the use / allocation of UBCM Community Works Funds and NDIT Funds should be referred to the Electoral Area Directors for a recommendation to the Board.

Where feasible, recommendations for the use of the funds should be consistent with strategic priorities set by the Electoral Area Directors.

3. TERMS/DEFINITIONS

N/A

4. SCOPE

This policy applies to the following:

- a) UBCM
 - i) Community Works Fund

b) Northern Development Initiatives Trust

- i) Feasibility Studies;
- ii) Economic Diversification Infrastructure;
- iii) Community Halls & Recreation Facilities;
- iv) Marketing Initiatives;
- v) Community Foundation Matching Grants;
- vi) Governance Essentials Scholarship;
- vii) Economic Development Capacity Building; and
- viii) Grant Writing Support.

5. RESPONSIBILITY

The Chief Administrative Officer shall refer any applications for UBCM and NDIT funding to the Electoral Area Directors.

The Electoral Area Directors will collectively make the decision regarding the recommendation for funding.

6. PROCEDURE

All requests for funding will be referred to the Electoral Area Directors for a recommendation either during the Board meeting or, if time allows, to be discussed at an Electoral Area Advisory Committee meeting.

7. REFERENCES – Not applicable

Approval Date:	August 9, 2013	Resolution No.	312-2013
Amended:			

FABULOUS FESTIVALS AND EVENTS

Adobe Reader 8.0+ is required to complete this application form.

If you are using an earlier version, you will not be able to save any information you enter into the form.

Adobe Reader is a free download available at: <http://www.adobe.com/products/acrobat/readstep2.html>

+ Please ensure documents are downloaded and saved to your computer desktop prior to entering any information. If opened and completed within your internet browser, any information entered will not be saved.

+ NOTICE: You must fill out and submit a [pre-qualification form](#) before you submit an application unless your festival or event has previously been approved for funding.

1. Project Name

Provide the name of the festival or event:	
Wild Harvest Festival	
Provide the date(s) of the festival or event:	Have you previously received any Northern Development funding for this festival or event?
September 7 - 8 2018 <i>+ Applications must be submitted at least six weeks before the festival or event is scheduled to take place.</i>	<input checked="" type="radio"/> Yes <input type="radio"/> No

2. Applicant Profile

Applicant organization (legal name): Sandspit Community Society	Non-profit society registration no.: 821767100
Mailing address: P.O. BOX 459 SANDSPIT, BC V0T 1T0	Telephone: 250-637-5475
Email: sandspitcs@gmail.com	Website (URL): www.sandspitinn.com/community-society

3. Primary Contact Information

Primary contact (for this application): Quinn Smail	Position/title: Community Engagement Co-ordinator
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Complete the following if different from applicant organization contact information:

Mailing address: same as organization	Email: sandspitwildharvest@gmail.com	Telephone: 6136624259
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4. Resolution of Support

Identify the municipality or regional district that is providing a resolution of support for this funding application:

Skeena-Queen Charlotte Regional District

The resolution of support is:

- ☒ Not required. The festival or event has been previously approved for funding.
 + If the festival or event is located in the North Coast Regional District or Village of Cache Creek, a resolution of support is required for each application.
- ☐ Attached.
- ☐ Not yet secured. The scheduled council meeting date is:

+ Applicants are responsible for securing a resolution outlining support for the Northern Development funding request from a municipality or regional district. The applicant must provide a copy of the resolution of support to Northern Development before an application can be considered for funding.

+ Sample Resolution: THAT, the (insert local government name) supports the application to Northern Development Initiative Trust from the (insert applicant organization name) for a grant of up to \$(insert amount) for the (insert festival or event name) from the (insert regional development account name).

5. Eligibility Confirmation

Please check all that apply:

- ☒ I have filled out the [pre-qualification form](#) available online. (If not, you must fill out this form before submitting an application.)
- ☒ The event is not in its first year of operation.
- ☒ The event is held in a concentrated time period.
 + For example, the event is not a series of summer music concerts, multi-weekend regional mountain bike race, etc.
- ☒ The event is not a fundraiser.
 + For example, Terry Fox Run, Relay For Life, Festival of Trees, etc.
- ☒ The event is not political in nature.
 + For example, a partisan rally or gathering, an issue-based fundraiser, etc.
- ☒ The event is not religious in nature.
 + For example, Christmas, Halloween, Thanksgiving, or Easter event, etc.
- ☒ The event is not held annually in communities across the province or country.
 + For example, Canada Day celebrations, Remembrance Day memorials, May Day parades, etc.
- ☒ The event is not a league or club event.
 + For example, sports training camps, provincial sport tournaments, bonspiels, etc.
- ☒ The event is not solely an artisan and craft fair.
- ☒ The event is not an industry based event.
 + For example, oil and gas industry event, cattle industry event, forestry industry event, etc.
- ☒ The event is not part of a conference or workshop.
 + For example, Natural Resource Forum, Air Quality Workshop, Oil and Gas Conference, etc.

6. Festival/Event Overview

Provide a description of the festival or event:

The Wild Harvest Festival is a partial day and full day event dedicated to celebrating all things wild harvest. the event celebrates and shares information on wild products such as wild plants, animals, and marine life. During the event vendors and experts set up tables with displays and give talks sharing their craft and expertise with attendees. There are also nature walks giving participants the opportunity to learn about wild harvest products by seeing them in the natural environment. There is also a wild harvest dinner along with a wild harvest cocktail party. The event aims to showcase wild harvest on Haida Gwaii and share information among experts and each attendee.

Please describe how the festival or event promotes or strengthens the unique character of the community:

The event promotes and showcases the unique character of Sandspit by showing the local wild Harvest. Sandspit is a unique destination and the strength of the area is in the nature which through talks and nature walks we are able to illustrate and point out what makes the natural beauty of Sandspit so unique. Another strength of Sandspit is in the local artisans who use wild harvest products to develop unique products the event allows them to share their expertise and for attendees to learn about their work creating a stronger connection from visitors to local arts.

Has your organization previously been funded under this program? If so, what year(s)?

2016
2017

Do you have any paid staff for this festival or event? If so, how many?

There are no Paid Staff for this Event.

Do you have any volunteers for this festival or event? If so, how many?

The event has about 10 volunteers

7. Direct Economic Benefits

Outline the economic benefits to the local or regional economy:	
<p>This event provides many economic benefits for the local economy first of all it is a signature event of the community that brings in large amounts of tourism which means there are more people staying in local accommodation, eating at local restaurants, visiting and buying at local shops, and using the local transportation systems (Airport & Ferry). Along with the short term benefits the event also provides long term benefits. Since people are discussing and learning about wild harvest products from experts those experts will be able to showcase their skills and knowledge to potential customers who may buy their products after the event and the attendees will learn more about wild harvest and can then improve their wild harvest skills which may result in them selling their products whether it is hides, art or maybe fresh produce which will all generate healthy economic flow.</p>	
Outline how the festival or event will attract tourism to the community:	
The Wild Harvest Festival	
<p>Does your festival or event feature artistic performances?</p> <p><input type="radio"/> Yes <input checked="" type="radio"/> No</p>	<p>If yes, do you compensate artists and arts professionals by paying fees at industry standards and adhere to international intellectual property rights standards?</p> <p><input type="radio"/> Yes <input type="radio"/> No</p>
<p>Number of people who attended or participated in the previous festival or event:</p> <p>300</p>	<p>Number of people projected to participate or attend the festival or event this year:</p> <p>350</p>
<p>Do you track where attendees and participants are from (e.g. their home community)?</p> <p><input type="radio"/> Yes <input checked="" type="radio"/> No</p>	<p>What percentage or number of last year's attendees was from outside the community in which the festival or event was held?</p> <p>mostly from Graham island</p>

8. Festival/Event Financials

Actual expenses for last year's festival or event:	Actual revenue for last year's festival or event:
\$ 10 139.10	\$ 10 757.20
Budgeted expenses for this year's festival or event:	Estimated revenue for this year's festival or event:
\$ 12 257.00	\$ 13 000.00

+ Complete the above, however if you wish to provide a more detailed project budget, please attach separately to this application.

9. Funding Request

The following funding is requested from Northern Development:

Funding type:	Amount (\$):	
Grant	\$ 2,500	★ <i>Maximum allowable grant is:</i> • \$2,500 per festival or event with a total project budget less than \$50,000. • \$5,000 per festival or event with a total project budget of \$50,000 or greater.
Describe how will the funding be used to increase the event hosting capacity:		
<p>The funding will be used to invite a mycology expert from Seattle to participate which will entail paying for their traveling and accommodation expenses. This will attract more mushroom and nature enthusiasts and turn the event into an event that even experts would attend not just wild harvest novices. The hope is that this development will make the event a part of an already existing wild harvest style event circuit which will help the event acquire more credibility from the naturalist crowds. Another use would be used to hire a videographer and photographer to take pictures and record some of the talks which can be used as promotion content for the event and can be used as educational tool on our website and be used for youtube content. This will increase the turnout for future years and will likely be relayed in social media.</p>		

★ Please refer to the [Fabulous Festivals and Events Application Guide](#) for ineligible costs.

10. Other Funding Sources (if applicable)

Funding source:	Amount (\$):
Previous years revenue	\$ 10,757.20
	\$
	\$
	\$
	\$
TOTAL OTHER FUNDING: \$ 0	

11. Attachments

List all documents attached to this application:

Document name:
<input checked="" type="checkbox"/> 1) Required: Financial statements from the last festival or event.
<input checked="" type="checkbox"/> 2) Required: A copy of the most recent festival or event brochure.
<input checked="" type="checkbox"/> 3) Required: Society incorporation document.
<input type="checkbox"/> 4) Required (if applicable): Local government resolution.
5)
6)

12. Authorization

- ☒ I have read and understand the [Fabulous Festivals and Events Application Guide](#) including the ineligible costs.
- ☒ I confirm that the information in this application is accurate and complete, and that the project proposal, including plans and budgets, is fairly presented.
- ☒ I agree that once funding is approved, any change to the project proposal will require prior approval of Northern Development Initiative Trust (Northern Development).
- ☒ I also agree to submit a report using Northern Development's reporting form to verify performance measures for the event within 30 days of the festival or event's completion and where required, financial accounting for evaluation of the activity funded by Northern Development.
- ☒ I agree to provide photos of the festival or event and permission for Northern Development to use the photos for promotional purposes.
- ☒ I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.
- ☒ I agree to publicly acknowledge funding and assistance by Northern Development.
- ☒ I authorize Northern Development to make enquiries, collect and share information with such persons, firms, corporations, federal and provincial government agencies/departments and non-profit organizations, as Northern Development deems necessary for decision, administration, and monitoring purposes for this project.
- ☒ I agree that information provided in this application may be shared with the appropriate regional advisory committee(s), board of directors, Northern Development staff, and consultants.

Name (organization signing authority): + Please type name.	Position/title:	Date:

13. Submitting Your Application

Completed funding applications (with all required attachments) should be provided electronically to Northern Development by email. + Please do not scan this form (if possible).

Email: info@northernddevelopment.bc.ca

Wild Harvest Festival 2017 Financial Statement

Expenses

Payee	Payment for	Amount bfr Tax	Tax	TOTAL
BC liquor board	Special occasions licence	CA\$205.00		CA\$205.00
Sandspit Community Hall	Hall rental	CA\$300.00	CA\$15.00	CA\$315.00
HG Observer	Ad	CA\$100.00	CA\$5.00	CA\$105.00
HG trader	Poster and Ad	CA\$700.00	CA\$35.00	CA\$735.00
Susan Musgrave	Travel expenses	CA\$178.00	CA\$8.90	CA\$186.90
Supervalu	Alcohol	CA\$1,000.00	CA\$150.00	CA\$1,150.00
Supervalu	Food for resale	CA\$400.00	CA\$20.00	CA\$420.00
Supervalu	Food for volunteers	CA\$400.00	CA\$20.00	CA\$420.00
Amber Fatktor	Payment for work	CA\$170.00	CA\$8.50	CA\$178.50
Edi Szasz	Payment for work	CA\$4,920.00	CA\$246.00	CA\$5,166.00
Volunteers	Volunteer Donations from VC	CA\$600.00	CA\$30.00	CA\$630.00
Government	Taxes for dinner	CA\$276.75	NA	CA\$276.75
Government	Taxes for Bar and cafe sales	CA\$350.95	NA	CA\$350.95
			CA\$538.40	

Total Expenses: CA\$10,139.10

Revenue

Revenue from	For	Amount Bfr Tax	total
Dinner Sales	Dinner ticket sales	CA\$5,831.75	CA\$5,831.75
Bar	Drinks Sales	CA\$2,328.00	CA\$2,328.00
Cafe	Food sales	CA\$597.45	CA\$597.45
Gwali trust	Grant	CA\$2,000.00	CA\$2,000.00
Donations?			

Total Revenue: CA\$10,757.20

Profit

Total Profit: CA\$618.10